MYSORE DISTRICT.

Proceedings of the Local Fund Board of the Mysore Circle, at a meeting held on the 19th December 1895 for passing the Budget estimates for 1896-97.

PRESENT.

Official Members.

Vasudeva Hari Karve, Esq., Executive Engineer (in the chair).
Mr. Venkatachalaiya, Amildar of the Yedatore Taluk.
Mr. H. R. Srinivasa Rao, Amildar, Gundlupet Taluk.
Mr. N. Krishnappa, Amildar, Chamrajnagar Taluk.
Mr. Narasanna, Amildar, Nanjangud Taluk.
Mr. G. Hanumanta Rao, Amildar, T. Narsipur Taluk.

Non-Official Members.

Mr. Amble Annaiya Pandit, Landholder.
Mr. Narasimha Upadhya, Inamdar.
Mr. Rangaiengar, Landholder.

ABSENT.

Official Members.

B. K. Venkatavaradaiengar, Esq., President.
Surgeon Lt.-Col. P. H. Benson, Civil Surgeon.
N. Venkata Rao, Esq., Senior Assistant Commissioner.
Mr. V. Raju Mudaliar, Amildar, Mysore.
Mr. Mir Nizamudin Ali Khan, Amildar, Hunsur.
Mr. T. Ramachandra Rao, Amildar, Heggaddevankote.

Non-Official Members.

Mr. Davud Khan, pensioned Amildar.
Mr. Sivoji Rao, Landholder.
Mr. Mastan Saib, Merchant.
Mr. Srirangachar, Jodidar.

1. As the President Mr. B. K. Venkatavaradaiengar was otherwise engaged, and consequently could not preside at the meeting, it was proposed by Mr. Amble Annaiya Pandit, and resolved that Mr. V. H. Karve should preside on the occasion.

2. The following papers for 1896-97 were next placed before the board.

(1) Consolidated budget estimates of receipts and expenditure for 1896-97.
(2) Statement showing the assets upon which the local cess has been calculated for 1896-97.
(3) Details of original works proposed to be executed by the department of Public Works and the Revenue Department.
(4) Details of allotment of expenditure on repairs to be carried out by the Public Works and the Revenue Departments.
(5) Details of Civil charges.
(6) Statement showing the Talukwar estimates of receipts and expenditure.

Estimate of Receipts.

3. The estimate of receipts under one anna cess on land revenue has been calculated with reference to the several items of land revenue settled at the Jamabandi for 1894-95, the latest year for which the accounts are available. To the estimated receipts from local cess, a sum of Rs. 5,000 expected to be collected out of the arrears (under the head "Local Cess") at the beginning of the year for which the estimate is submitted (*i. e.*, 1896-97) is added, and the whole of the amount thus derived is expected to be collected during 1896-97 *vide* Enclosure A and its supplement for details. The estimates of receipts under other items such as sale of stray cattle, &c., are based upon an average of the actual collections for the two years 1893-94 and 1894-95, except the items Nos. VI and VII, *viz.*, "Tolls" and fees from Travellers' Bangalos. The question of crediting the entire collections of toll revenue to District Funds was for some time past under correspondence, and it was finally settled that the said income should be divided in such proportion between the District and Provincial Funds as would hereafter be fixed by Government *vide*, Chief Engineer's letter No. 5972, dated 4th December 1894. Pending final settlement of this question, the whole of the probable collections under this head is proposed to be credited to District Funds.

The probable receipts from tolls for 1896-97 are based upon the actuals for 1894-95, when the system was under *amani* agency.

Item No. VII, *viz.*, the collection of fees from Travellers' Bangalos is entered as Rs. 100. It is observed that the average collection for the two years 1893-94 and 1894-95 was unduly low. The total receipts under all heads as above estimated amount to Rs. 74,388 against the actual receipts of Rs. 68,478 for 1894-95, and the sanctioned estimate of Rs. 57,416 for 1895-96. The opening balance at the credit of the Board is estimated at Rs. 44,859 on the 1st July 1896, as shown in the margin and sanctioned in G. O. No. 6667-71—L. F. 146-94 of the 9th December 1895. Thus the total assets for 1896-97, come to Rs. 1,19,247, out of which Rs. 93,661, is resolved to be spent during the next official year.

		Rs.
Estimated receipts including opening balance for 1895-96		...12,6,050
Expenditure Sanctioned.	Rs.	
1. Civil charges	21,154	
2. P. W. D. Works	39,835	81,191
3. Revenue Department Works	20,702	
		44,849

4. *Statement of Assets.*—For remarks, *vide* its supplemental statement.

5. *Expenditure.*—Statement of public works to be executed by the Department Public Works.

The estimate of expenditure as furnished by the Executive Engineer was next considered by the Board.

The provision made under the several heads was as follows :—

		Rs.
1.	Original works	21,635
2.	Repairs	17,500
3.	Establishment	8,800
4.	Tools and plant	200
5.	Reserve	7,665
	Total.. ..	55,800

These were discussed and approved with the following remarks and additions.

(1) As it was at many a time considered quite necessary to construct Musafirkhanas at Ummattur, Yedatore and Tirukanambi for the convenience of the public in general, it was resolved that these three works should be undertaken during the next year according to the standard plan, and an allotment of Rs. 4,500 made for them for the next year.

(2) The subject of railing the roads passing over tank bunds was proposed at the last Dasara Representative Meeting (*vide*, Subject No. 522) and the matter was referred to the Local Fund Board to be disposed of, *vide* General Secretary's No. 2762—Mis. 394 of the 27th August 1895). The Executive Engineer who was requested to furnish the plan and estimate for the works, intimated in his docket No. 4621—1559 of the 1st December 1895, that the total length of tank bunds over which the District Fund roads ran, was about 7 miles, that their railing with iron rails was estimated to cost Rs. 60,000 and that wooden railing might probably cost half that amount. The Board preferred the iron railing as the wooden one would require renewal once in two or three years and would moreover be liable to be stolen. Accordingly it was resolved to provide Rs. 6,000 for this work in the next year's District Fund Budget.

(3) The earthwork to the Mysore-Naganahalli road having been done some years ago by the villagers, it was resolved in 1893-94 to construct tunnels on the said road, and funds being now available, Rs. 3,000 are provided for that work.

(4) With regard to the necessity of other original works and changes in the annual repairs of certain roads, para 3 of Executive Engineer's letter No. 1047 of 4th December 1895, was read to, and approved of by board, (*vide* extract submitted.)

(5) In consequence of the additions made by the Board to allotment under "Original works" the establishment charge had to be raised proportionately. Taking the charge at 17½ per cent as sanctioned in G. O. No. 4449-58—L. F. 210-92, dated 23rd October 1895, on the works proposed to be executed, the amount was raised from Rs. 8,800 to Rs. 10,030. Thus the proposed expenditure as passed by the Board stands as noted below :—

	Rs.
Original works	28,000
Repairs	21,635
Establishment	10,030
Tools and plant	200
Reserve	7,665
Total.. ..	67,530

6. Statement of works to be carried out in the Revenue Department.

The list of works to be carried out in the Revenue Department was next placed before the Board. It was passed with the following remarks and observations :—

(1) The provision made and sanctioned by the Government in the District Fund Budget for 1894-95 for repairing bathing ghats to the Kapila at Nanjangud was not utilised during that year as the estimate was not ready. During 1895-96, no provision was made. This year it is proposed to allot Rs. 2,000, being one-half of the total estimated cost of the work; the balance the Municipality has agreed to pay. The estimate has been submitted already to Government.

(2) A list of the original works to be carried out in the Revenue Department as passed by the Board for Rs. 4,500 is herewith appended.

(3) It was brought to the notice of the board that it was not possible to prepare a list of works requiring repairs hereafter, so a lump sum provision of Rs. 1,500 is made for this purpose.

(4) An allotment of Rs. 2,100 was proposed to be reserved for petty works to be carried out by the Revenue Department, such as drinking water wells, tunnels, &c., that might be required hereafter and for completing the works that might remain incomplete at the close of the year 1895-96.

(5) A sum of Rs. 900 was passed for establishment charges, calculating at 10 per cent on the works proposed to be executed. Thus the expenditure under "Works to be done by the Revenue Department" as passed by the Board stands at Rs. 9,000 as particularized below :—

		Rs.
1.	Original works	4,500
2.	Repairs	1,500
3.	Establishment	900
4.	Reserve	2,100
	Total.. ..	9,000

7. Statement of Civil Charges.

The statement of Civil Charges was next read. It was approved with the following observations :—

(1) An increase of Rs. 30 under "—1 office establishment" was made to provide furniture for the head-quarter office, as the sum sanctioned in the budget for 1894-95, was not utilized.

(2) As no information regarding the amount of Medical scholarship to be given during 1896-97 is furnished to this office, the amount sanctioned in the budget for 1895—96, *viz.*, Rs. 209 is here also repeated.

(3) There is a decrease of Rs. 273 under "Hospitals" and "Dispensaries" as the provision of furniture is here omitted. The next year's amount for "Hospitals" is also less by Rs. 1,033 than the actuals for 1894-95, as the quota of expenditure on account of the Indigenous Hospital at Mysore is debitable to Local Funds General instead of to District Funds as per G. O. No. 10127-9—L. F. 79-92 of the 20th December 1894.

(4) An increase of Rs. 200 is allowed under the head "Midwives" to meet the allowances to be paid to these women for extra work to be done by them, as ordered in Government Proceedings No. 4629-40—L. F. 55-93 of the 7th September 1893.

(5) There is a decrease of Rs. 1,380, under "Travellers' Bangalos" and "Musafirkhanas" owing to decrease of establishment agreeably to Government Proceedings No. 6074-6—L. F. 72-94 of 18th November 1895.

(6) The provision under VI. Conservancy and Sanitary charges" is reduced from Rs. 8,000 to Rs. 4,000 as the latter sum is considered sufficient for the next year.

(7) Under "IX Contribution" a provision of Rs. 300 is made on account of paying Rs. 100 to Baneswara temple as sanctioned in G. O. No. 4610-11—L. F. 405-92, dated 12th September 1893, and of Rs. 200 for repairs to dispensaries.

(8) An increase of Rs. 500 is entered under "Repairs to cattle-pounds," as many of these pounds require extensive repairs.

(9) An increase of Rs. 600 is made under "reserve for unforseen expenditure." Thus the total Civil charges under all heads amount to Rs. 17,131 against Rs. 21,154 as per sanctioned estimate for 1895-96.

(10) The estimates of receipts and expenditure as passed by the Board are given in detail in the accompanying statements of which the following is a summary :—

		Rs.
1.	Estimated opening balance on 1st July 1896	44,849
2.	Estimated receipts for 1896-97	74,388
	Total ..	1,19,237

3.—*Estimated Expenditure.*

1.	Civil charges	17,131	
2.	Public works to be executed by P. W. D.	67,530	
3.	Do by Revenue Department..	9,000	
	Total ..		93,661

4. Estimated closing balance Rs. 25,576.

As per orders conveyed in Proceedings No. 21210-14—L. F. 230-93, dated 8th June 1894, the closing balance should be Rs. 29,809, but it is not possible to keep to it unless some of the works are omitted. It is considered that Rs. 25,576 is a large closing balance, but if the Government should insist upon adhering to the limit fixed in the aforesaid proceedings, the Board would request that the three Musafirkhanas proposed to be constructed and for which Rs. 4,000 is allotted may be transferred to Provincial Funds Budget.

List showing the rates to be charged by Ferry Contractors for conveying vehicles, passengers, &c., across the several streams in the Hassan Taluk, Hassan District :—

No.	Name of Ferry.	Four-wheeled carriages each.	Two-wheeled carriages on springs each.	Laden carts with or without springs.	Unladen carts with or without springs each.	Laden tattoos horned cattle and mules each.	Horses laden or unladen each.	Unladen tattoos, horned cattle and mules each.	Asses laden or unladen each.	Camels laden or unladen each.	Sheep and goats each.	Palanquins with hamals each.	Tonjon or native palna with hamals each.	Passengers other than little children.
	3rd Class.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.
1	Ferry at Gorur ..	6 0	4 0	4 0	3 0	1 0	1 0	0 6	0 6	2 0	0 1	8 0	4 0	0 3
	4th Class.													
2	Ferry at Thyagatur ..													
3	Do Mukundur ..													
4	Do Bhartur ..													
5	Do Karkhalli ..	6 0	3 0	3 0	2 0	1 0	1 0	0 6	0 6	2 0	0 1	4 0	2 0	0 3
6	Do Marvi													
7	Do Kadabgal ..													

List showing the rates to be charged by the Ferry Contractors for conveying vehicles, passengers, &c., across the several streams in the Arkalgud Taluk, Hassan District :—

No.	Name of Ferry.	Four-wheeled carriages each.	Two-wheeled carriages on springs each.	Laden carts with or without springs each.	Unladen carts with or without springs each.	Laden tattoos, horned cattle and mules each.	Horses laden or unladen each.	Unladen tattoos, horned cattle and mules each.	Asses laden or unladen each.	Camels laden or unladen each.	Sheep and goats each.	Palanquins with hamals.	Tonjon or native palna with hamals each.	Passengers other than little children.
	3rd Class.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.	A. p.
1	Ferry at Ramnathpur ..													
2	Do Konanur ..													
3	Do Kattepur ..													
4	Do Madapur ..													
5	Do Sigare ..													
6	Do Anandur ..													
7	Do Bettasoge ..	6 0	4 0	4 0	3 0	1 0	1 0	0 6	0 6	2 0	0 1	8 0	4 0	0 3
8	Do Kerlapur ..													
9	Do Vaddarhalli ..													
10	Do Yadane ..													
11	Do Honnagodnahalli .													
12	Do Dharmapur ..													

A. KRISHNASWAMAIENGAR, *Offg. Dy. Comr.*

BANGALORE DIVISION. [ADVERTISEMENT.

Notification, dated 3rd February 1896.

Notice is hereby given that sealed tenders will be received at the office of the Executive Engineer, Bangalore Division, up to 15th February 1896, for cutting and filling required to level up or portion of the glacis between the Albert Victor Road and Fort Dispensary at Bangalore. An approximate estimate of quantities is given below. These quantities are not guaranteed. The work should be com-